

Prepared for:
 Boulder County, Colorado
 January 28, 2004

Hart InterCivic, Inc.
Itemized Pricing

Item	Price	Qty	Total
Software			
BOSS	\$ 40,000	1	\$ 40,000
Tally	\$ 40,000	1	\$ 40,000
Ballot Now	\$ 50,000	4	\$ 200,000
BRAVO (integration software)	\$ 30,000	1	\$ 30,000
Annual Maintenance	\$ 62,000	1	\$ 62,000
Hardware			
Dell Optiplex 260 workstations	\$ 3,025	14	\$ 42,350
Kodak i830 High speed scanner	\$ 55,000	4	\$ 220,000
HP 9000 Laser printer	\$ 4,500	4	\$ 18,000
HP 2200 Laser printer	\$ 800	2	\$ 1,600
Epson LQ line printer	\$ 270	1	\$ 270
Label printer	\$ 300	4	\$ 1,200
Barcode scanner	\$ 300	4	\$ 1,200
Support & Installation (first election)	\$ 78,000	1	\$ 78,000
Project management			
Election staff training			
Poll worker training			
Voter Outreach	\$ 60,000	1	\$ 60,000
System Integration (estimate)	\$ 249,600	1	\$ 249,600
Voter Registration*			
Election Night Reporting			
Envelope management			
Envelope imaging**			
			\$ 1,044,220

* Requires data input and output support from vendor

** Does not include OEM license cost from imaging software vendor